

2026 Budget

Revenue			
	BID Assessments		\$ 312,704.40
	Interest Income		\$ 6,631.30
	Prior Year Unexpended Funds		\$ 351,957.10
<b>Total Revenue</b>			<b>\$ 671,292.80</b>
<b>Expenses</b>			
	<b>Administrative</b>	Administrative Services	\$ 80,000.00
	<b>Professional Services</b>		
		Accountant/CPA	\$ 4,500.00
		Consultants	\$ 5,000.00
	<b>Office Operations</b>		
		Printing	\$ 500.00
		Insurance	\$ 5,000.00
		Telephone	\$ 300.00
		Office Misc.	\$ 4,500.00
		Dues/Subscriptions	\$ 500.00
	<b>Visual Improvement</b>		
		Maintenance	\$ 18,000.00
		Public Space Streetscapes	\$ 351,957.10
		Debt Service Payment	\$ 72,500.00
	<b>Promotion/Marketing</b>		\$ 87,535.70
	Marketing Plan to Include		

Springfield BID 2026 Budget

		Marketing Program/Study	\$ 40,000.00
		Public Events	\$ 500.00
		Music Festival	\$ 500.00
	<b>Total Expenses</b>		\$ 671,292.80
	<b>Public hearing and final adoption on June 9, 2026</b>		